

BUDGET REVISION
11/1/14

BAY-ARENAC COMMUNITY HIGH SCHOOL
JUNE
PROPOSED

NOVEMBER
REVISION

MAY
REVISION

LOCAL

MISC	16000	16000	8000
RENTALS		4000	3000
INTEREST	500	200	200
OTHER PUBLIC SCHOOLS	120000	110000	110000
	136500	130200	121200

STATE

	1148729	1083310	1157538
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FEDERAL

	299219	268356	291581
	1584448	1481866	1570319

EXPENSES	Expenses			
High School	1113	406690	443215	494452
Summer School	1119	6450		6480
Compensatory Education	1125	67502	51504	51475
Absenteeism	1211	23223	26708	26708
Guidance Services	1212	282741	280396	280396
Pupil Support Services	1219	31260	15879	15879
Improvement of Instruction	1221	32550	29471	29471
Instruction Related Technology	1225	121782	20565	20594
Supervision and Direction	1226	179362	51745	55275
Student Assessment	1227		7999	7999
Board of Education	1231	20450	23000	23200
Executive Administration	1232	97267	106772	106772
Office of the Principal	1241		30893	62844
Other Administrative Staff	1249		96583	94632
Other Business Services	1259	1100	1200	2700
Building Operations	1261	212919	154000	164000
Security Services	1266		20620	20620
Pupil Transportation	1271	17100	12061	12061
Non-instructional Technology	1284	10570		
Student Activity/Agency	1295	500	500	500
Community/Parent Activities	1331	2901	1600	1600
Payments to Other Public Schools	1411	29963	69963	69963
Total Expenses		1544330	1444674	1547621

	1584448	1481866	1570319
	-1544330	-1444674	-1547621
	40118	37192	22698

Food Service Account	Food Service Account		
Revenue	Revenue		32981
Expenditures	Expenditures		32981

2015-2016 Budget proposal

5/19/15

REVENUE

LOCAL

MISC	10000
RENTALS	4000
INTEREST	200
OTHER PUBLIC SCHOOLS	110000
	124200

STATE

At Risk	55000
State Aid	1061046
Best practices	8000
	1124046

FEDERAL

Title One	89323
Title Two	6634
WIA	80000
Homeless	2000
	177957
	1426203

EXPENSES

High School	1113	393812			
Summer School	1119				
Compensatory Education	1125	96619	37642	58977	
Absenteeism	1211	30831			
Guidance Services	1212	167398	88148	79250	
Pupil Support Services	1219	10425			
Improvement of Instruction	1221	30400	10000	6634	13766
Supervision and Direction	1226	54088			
Student Assessment	1227	29000	7000	22000	
Board of Education	1231	23200			
Executive Administration	1232	119772			
Office of the Principal	1241	53998			
Other Administrative Staff	1249	108608			
Other Business Services	1259	4000			
Building Operations	1261	174000			
Security Services	1266	19734			
Pupil Transportation	1271	13000			
Student Activity/Agency	1295	500			
Community/Parent Activities	1331	1500			
Payments to Other Public Schools	1411	69963			

Total Expenses

1400848

1426203

-1400848

25355

Food Service Account

Revenue

34000

Expenditures

34000