

BAY-ARENAC COMMUNITY HIGH SCHOOL
 PROPOSED BUDGET 2015-2016

2015-2016 Budget proposal

5/19/15

REVENUE

LOCAL

MISC	\$	10,000.00
RENTALS	\$	4,000.00
INTEREST	\$	200.00
OTHER PUBLIC SCHOOLS	\$	110,000.00
	\$	124,200.00

STATE

At Risk	\$	55,000.00
State Aid	\$	1,061,046.00
Best practices	\$	8,000.00
	\$	1,124,046.00

FEDERAL

Title One	\$	89,323.00
Title Two	\$	6,634.00
WIA	\$	80,000.00
Homeless	\$	2,000.00
	\$	177,957.00
	\$	1,426,203.00

EXPENSES

High School	1113	\$	393,812.00
Summer School	1119		
Compensatory Education	1125	\$	96,619.00
Absenteeism	1211	\$	30,831.00
Guidance Services	1212	\$	167,398.00
Pupil Support Services	1219	\$	10,425.00
Improvement of Instruction	1221	\$	30,400.00
Supervision and Direction	1226	\$	54,088.00
Student Assessment	1227	\$	29,000.00
Board of Education	1231	\$	23,200.00
Executive Administration	1232	\$	119,772.00
Office of the Principal	1241	\$	53,998.00
Other Administrative Staff	1249	\$	108,608.00
Other Business Services	1259	\$	4,000.00
Building Operations	1261	\$	174,000.00
Security Services	1266	\$	19,734.00
Pupil Transportation	1271	\$	13,000.00
Student Activity/Agency	1295	\$	500.00
Community/Parent Activities	1331	\$	1,500.00
Payments to Other Public Schools	1411	\$	69,963.00

Total Expenses **\$ 1,400,848.00**

Total Revenues \$ 1,426,203.00

Total Expenses \$ (1,400,848.00)

\$ 25,335.00

Fund balance carried forward \$ 318,315.00

Ending Fund Balance \$ 343,650.00

Food Service Account

Revenue \$ 34,000.00

Expenditures \$ 34,000.00

I certify that the forgoing budget was approved by the Bay Arenac Community High School Board of Directors on May 19, 2015 at a properly noticed open meeting where a quorum was present

Certified by:
 Rick Sochacki
 Assistant Board Secretary