

Approved Budget 2016-2017

REVENUE

LOCAL

MISC	\$	10,000.00
RENTALS	\$	4,000.00
INTEREST	\$	200.00
OTHER PUBLIC SCHOOLS	\$	110,000.00
OTHER RESOURCES		
	\$	124,200.00

STATE

At Risk	\$	71,548.00
State Aid	\$	1,130,700.00
Other State Revenues		
Technology Infrastructure		
Best practices	\$	-
	\$	1,202,248.00

FEDERAL

Title One	\$	87,185.00
Title Two	\$	8,000.00
WIA	\$	-
Homeless	\$	-
	\$	95,185.00
	\$	1,421,633.00

EXPENSES

High School	1113	\$	371,704.00
Summer School	1119	\$	3,000.00
Compensatory Education	1125	\$	61,265.00
Absenteeism	1211	\$	22,920.00
Guidance Services	1212	\$	169,772.00
Pupil Support Services	1219	\$	9,814.00
Improvement of Instruction	1221	\$	33,000.00
Technology Related Instruction	1225	\$	15,000.00
Supervision and Direction	1226	\$	49,745.00
Student Assessment	1227	\$	27,000.00
Board of Education	1231	\$	26,300.00
Executive Administration	1232	\$	156,599.00

Office of the Principal	1241	\$	68,835.00
Other Administrative Staff	1249	\$	91,166.00
Fiscal Services	1252	\$	-
Other Business Services	1259	\$	4,000.00
Building Operations	1261	\$	168,000.00
Security Services	1266	\$	19,734.00
Pupil Transportation	1271	\$	20,000.00
Student Activity/Agency	1295	\$	500.00
Community/Parent Activities	1331	\$	1,000.00
Payments to Other Public Schools	1411	\$	135,000.00
Total Expenses		\$	1,454,354.00
		\$	1,421,633.00
		\$	(1,454,354.00)
		\$	(32,721.00)
Food Service Account			
Revenue		\$	65,000.00
Expenditures		\$	65,000.00
Fund balance from 2015-2016		\$	644,087.00
		\$	(32,721.00)
Net fund balance		\$	611,366.00